

Measure N - Parcel Tax		
FY 2022-2023	FY 2022-2023	2022-2023 Budget Descriptions
Total Parcels	7382	
Exemptions	738	
# of Parcels Assessed	6644	
Revenue per parcel	\$97	
Administrative Costs SM County Assessors: \$1.42/Parcel	\$9,434	
Projected Revenue	\$635,034	
EXPENDITURES		
Maintain Science, Technology	\$133,282	1.0 FTE Classroom Teacher: Science
	\$23,580	0.2 FTE Classroom Teacher: Technology Elective
Engineering, and Math Instruction	\$100,411	1.0 FTE Classroom Teacher: Math
	\$38,709	0.4 FTE Classroom Teacher: Advance Math
Strengthen Reading and Writing	\$209,154	1.2 FTE Classroom Teachers: English Language Arts
Restore Art and Music Programs	\$327,865	2.0 FTE Music Teachers
TOTAL EXPENDITURES	\$833,001	
Beginning Balance	\$202,179	
Ending Balance	\$4,212	
Measure N - Parcel Tax		
FY 2022-2023	FY 2022-2023	
Projected Revenue	\$635,034	
EXPENDITURES		
Science, Tech, Eng & Math Instruction	\$295,982	
Strengthen Reading and Writing	\$209,154	
Restore Art and Music Programs	\$327,865	
Classroom Computers & Instructional Tech	-	
Administrative Costs	\$9,434	
TOTAL EXPENDITURES	\$842,435	
Restricted Fund Balance		
Beginning Balance	\$202,179	
Ending Balance	\$4,212	