

**MILLBRAE SCHOOL DISTRICT  
PROJECTED BUDGET COSTS  
BASED ON INITIAL REVIEW**

#	<b><u>DIVISION #1: General Requirements:</u></b>	
1	Permits	
2	Temporary Facilities	
3	General / Contract Administration	
4	Temporary barricades; fencing	
5	Electrical Engineer / Evaluation; Plans & Specifications	
6	Mechanical Engineer / Evaluation; Plans & Specifications	
7	Civil Engineer / Evaluation; Plans & Specifications	
8	Structural Engineer / Evaluation; Plans & Specifications	
9	Architect / Evaluation; Plans & Specifications	
10	Submittal process	
11	Landscape Architect; Evaluation; Plans & Specifications	
12	Project Management	
13	Plans; Specifications; Documents Reproduction	
14	Sound Consultant	
15	Testing	
	<b>DIVISION -1- TOTAL</b>	<b>\$2,255,500.00</b>
	<b><u>DIVISION #2: Site Work:</u></b>	
	Utilities Replacement, Upgrades & Related Interior Work.	
16	Sewer; Gas; Water; Electrical; Drainage Systems	
17	Handicapped Parking / Handicapped Path of Travel	
18	Miscellaneous demolition, grading & paving	
19	Landscaping /Irrigation / Trees, etc. [Lawn & Field Areas Not part of Budget]	
20	Playground and parking stripping	
21	Replace damage car bumpers and support system	
22	Retaining walls / includes demolition of existing	
23	Athletic surfaces under playground equipment, etc.	N/A
24	Site furnishings: benches, basketball standards	
25	Overhead Canopies at Taylor and misc canopy repairs	
	<b>DIVISION -2- TOTAL</b>	<b>\$5,869,000.00</b>
	<b><u>DIVISION #3: Concrete:</u></b>	
	Replace damaged concrete sidewalks. [Concrete with hairline cracks that do not pose a tripping hazard to remain and to be maintained]	
26		
27	Install new stairway Greens Hills leading to M.U.B.	
28	Mitigate tripping hazards throughout the district	
29	New concrete walkways, Level slopes at walkways to mitigate changing grades, stairways, ramps	
	<b>DIVISION -3- TOTAL</b>	<b>\$1,821,400.00</b>
30	<b><u>DIVISION #4: Masonry:</u></b>	N/A
	<b>DIVISION -4- TOTAL</b>	<b>\$0.00</b>

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	<b><u>DIVISION #5: Metals:</u></b>	
31	Additional Railings	
	<b>DIVISION -5- TOTAL</b>	<b>\$254,000.00</b>
	<b><u>DIVISION #6: Wood</u></b>	
32	Repair dry rot beam at roof overhangs & misc. Dry rot Repairs / Presence of dry rot is unknown, cost could be significant once roofing material is removed	
33	Re-enforce/repair/replace the "ball panels" in playgrounds	
34	Seismic Upgrades and related work; Note: cost could change dramatically as a result of analysis of code required	
35	Interior cabinets, shelving and countertops, etc.	N/A
36	Renovation of classrooms and interior	N/A
37	Window blinds and screens	N/A
38	Miscellaneous exterior; Repairs prior to painting stucco; patching; misc carpentry; caulking, waterproofing, etc.	
39	Renovation of kitchens / Provide new equipment; code compliant work, etc	
40	BATHROOM RENOVATIONS/ STUDENT USED BATHROOMS / WORK TO COMPLY WITH A.D.A. REQUIREMENTS	
	<b><u>[CONDITION OF PLUMBING UNKNOWN]</u></b>	
	Demolition of all toilets; partitions, accessories, floor & wall tile	
	Install epoxy floors	
	Miscellaneous plumbing / electrical / mechanical / in walls & ceilings	
	Tile on walls	
	New ceiling hung partitions	
	New urinals; toilets & accessories	
	Also includes new handicapped Bathrooms in Gymnasium, Lobby to Auditorium and new bathrooms at shower area at locker room in Gym: At Taylor	
	Glen Oaks / Renovation of Bathrooms	
	Meadows / Renovation of Bathrooms	
	Green Hills / Renovations of Bathrooms / Building #9 & M.P.R bathrooms	
	Staff Bathrooms at All Schools	N/A
	Spring Valley / Maintenance of Existing Bathrooms	
	Lomita Park / Renovate bathrooms & create handicapped bathroom	
	Bathroom in Portables / Repairs	
41	Perform interior repairs to "Old Kitchen Room" at Taylor and renovate as necessary	
42	Renovate District Offices	N/A
	<b>DIVISION -6- TOTAL</b>	<b>\$8,162,000.00</b>
	<b><u>DIVISION #7: Thermal and Moisture protection:</u></b>	
	<b><u>ROOF REPLACEMENT</u></b>	
43	ROOFING - included are new gutters to replace existing;	

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	Miscellaneous sheet metal flashings; carpentry, etc. and insulation. NOTE: Complying with Title 24 will impact insulation requirements and related costs	
	Taylor [with exception of G & D Wings]	
	Spring Valley [Not including Library]	
	Glen Oaks	
	Green Hills [except Library]	
	Meadows	
	Lomita Park [portables only]	N/A
	Portables [with the exception of two units that have been roofed	
	<b>ROOFING TOTAL</b>	<b>\$4,502,000.00</b>
44	Replace deteriorated wood siding & miscellaneous woodwork	<b>\$100,000.00</b>
45	Evaluate insulation and install new where appropriate	<b>TBD</b>
	<b>DIVISION -7- TOTAL</b>	<b>\$4,602,000.00</b>
	<b><u>DIVISION #8: Door and Windows:</u></b>	
46	Replace damaged doors and replace hardware as necessary	
47	Replace damaged skylights / "H" Wing at Taylor	
48	New Insulated windows; where none currently exist & misc carpentry	
49	Install new exterior Entrance wall systems at Green Hills multi-purpose room and Taylor cafeteria	
	<b>DIVISION -8- TOTAL</b>	<b>\$1,113,500.00</b>
	<b><u>DIVISION #9: Finishes:</u></b>	
50	Ceiling systems / repair Glen Oaks M.U.B.; hallways at Meadows and "H" Wing at Taylor / Taylor Cafeteria; Evaluate all sites	
51	Interior wall repairs:	N/A
52	Schedule new flooring / VCT & Carpeting	
53	Painting: prep; paint all exterior & interiors / All six schools	
	<b>DIVISION -9- TOTAL</b>	<b>\$2,702,000.00</b>
	<b><u>DIVISION #10: Specialties:</u></b>	
54	Marker boards	N/A
55	Operable walls, folding partitions	N/A
56	Office cubicles	N/A
57	Toilet partitions and accessories	N/A
58	Metal Lockers / replacement at "H" wing / Taylor & room repairs	
59	Flagpoles	N/A
60	Window blinds	N/A
61	Directories, building and room signage	
	<b>DIVISION -10- TOTAL</b>	<b>\$38,600.00</b>

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	<b><u>DIVISION #11: Equipment:</u></b>	
62	Library equipment, cataloging / New books/ Video Equip, etc.	N/A
63	Stage lighting and sound systems	N/A
64	Audio/Visual Equipment and systems	TBD
65	Upgrade Janitorial rooms /provide chemical storage	
66	Medical equipment; defibrillator, First aid, etc.	TBD
	<b>DIVISION -11- TOTAL</b>	<b>\$80,000.00</b>
	<b><u>DIVISION #12: Furnishings:</u></b>	
67	Interior furnishings; desks, tables, etc.	N/A
68	Office furniture	N/A
69	Display cases	N/A
	<b>DIVISION -12- TOTAL</b>	<b>\$0.00</b>
	<b><u>DIVISION #13: Special Construction:</u></b>	
70	Fire Alarms / Life Safety Systems / Fire Sprinklers	TBD
71	Security systems.	N/A
72	Standpipes, hoses, fire hydrants; fire sprinkler systems	TBD
	<b>DIVISION -13- TOTAL</b>	<b>\$0.00</b>
	<b><u>DIVISION #14: Conveying Systems</u></b>	
73	Lifts to the stage areas / part of accessibility evaluation	TBD
	<b>DIVISION -14- TOTAL</b>	<b>\$0.00</b>
	<b><u>DIVISION #15: Mechanical:</u></b>	
74	New HVAC Systems as necessary	
	<b>DIVISION -15- TOTAL</b>	<b>\$2,100,000.00</b>
	<b><u>DIVISION #16: Electrical:</u></b>	
75	Energy efficient lighting, switching, install 20amp plugs / sub panels as necessary	
76	Outside lighting	
77	Sound and communication systems.	TBD
78	Cable and wireless systems.	TBD
79	Computers	N/A
	<b>DIVISION -16- TOTAL</b>	<b>\$1,100,000.00</b>
<b><u>NOTE:</u></b>		
	1. The above costs were based on the preliminary review and based on an initial survey of facilities and grounds. All costs are approximate amounts.	

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	2. A complete evaluation and analysis of all mechanical, electrical, utilities, a complete structural analysis, required testing, an evaluation of necessary work to comply with governing codes, etc. will need to be performed. These services and work was not part of the initial review of grounds and facilities. It is possible that once all improvement work is determined, cost may exceed the project budget	
	3. Work listed above does not represent all issues related to facilities and grounds	
80	<b>TOTAL OF ITEMS WHERE BUDGETS ARE INCLUDED:</b>	<b>\$34,700,000.00</b>
	N/A = Not Applicable	
	TBD = To Be Determined	

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