

MILLBRAE SCHOOL DISTRICT
Base Revenue Limit and Funded Revenue Limit
1996/97 through 2008/09 Proposed

Year	Percent Cola	Dollar Increase	Gross Equal Adj	Base Revenue Limit	Deficit Factor	Funded Revenue Limit	Net Percent Change
96/97	3.21%	\$ 111.00	\$ -	\$ 3,955	8.801%	\$ 3,607	3.65%
97/98	2.65%	\$ 98.00	\$ -	\$ 4,053	8.801%	\$ 3,696	2.48%
98/99	3.95%	\$ 156.00	\$ -	\$ 4,315	8.801%	\$ 3,935	6.40% *
99/00	1.41%	\$ 58.00	\$ -	\$ 4,373	6.996%	\$ 4,067	2.24%
00/01	3.17%	\$ 132.00	\$ -	\$ 4,505	0.000%	\$ 4,505	10.77% **
01/02	3.87%	\$ 167.00	\$ -	\$ 4,672	0.000%	\$ 4,672	3.71%
02/03	2.00%	\$ 89.00	\$ -	\$ 4,761	0.000%	\$ 4,761	1.90%
03/04	1.86%	\$ 85.00	\$ -	\$ 4,846	3.002%	\$ 4,701	-1.27%
04/05	2.41%	\$ 112.00	\$ -	\$ 4,958	2.143%	\$ 4,852	3.22%
05/06	4.23%	\$ 202.00	\$ -	\$ 5,160	0.00892%	\$ 5,114	5.41%
06/07	5.92%	\$ 295.00	\$ -	\$ 5,455	0.000%	\$ 5,455	6.67%
07/08	4.53%	\$ 241.00	\$ -	\$ 5,696	0.000%	\$ 5,696	4.42%
08/09	4.94%	\$ 275.00	\$ -	\$ 5,971	6.990%	\$ 5,554	-2.50%

* **Note:** 98/99 percent change included adjustment for excused absences equal to 2.58%.

****Note:** Deficit reduced to -0- plus Cola