

Classified Employees Work Force FY 2010-2011

- Eliminate two (2) .475FTE/3.8 hrs per day PE aides positions;
- Eliminate one (1) .625 FTE/5.0 hrs per day RSP aide position;
- Reduce five (5) .625 FTE/5.0 hrs per day RSP aide positions to .5FTE/4.0 hrs per day positions;
- Eliminate total of thirty-three hrs (33) hrs per day from Full Inclusion Aide positions as follows: eliminate five (5) Full Inclusion Aide positions which total 2.625 FTE/21 hrs per day and reduce ten (10) Full Inclusion Aide positions by 1.2 hrs per day for a total of 12 hrs per day (1.5 FTE/12 hrs per day).
- Eliminate four (4) .25 FTE/2.0 hrs per day Instructional Aide positions.
- Eliminate two (2) .375 FTE/3.0 hrs per day Instructional Aide positions.